Primary objectives for the committee are:

1 Budget Review and Ammendment
2 Establishment of Reserve fund Accounts
3 Complete existing and expand on current technology goals
4 Establish long term facilities maintenance and update schedule

Estimated timing
In person Board activity

1	BUDGET REVIEW AND AMMENDMENT	Primary Responsibility	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1.1	REVIEW CURRENT BUDGET	Ryan, Matt, Kari			▓	▓								
1.2	Determine future funding lebels	Ryan, Matt, Kari			▓	▓								
1.3	Define budget requirements for funding reserve accounts	Ryan, Matt, Kari and Committee			▓	▓								
1.4	Present Ammended Budget to Board for Review	Ryan, Matt, Kari and Committee			▓	▓								
1.5	Vote on Ammended Budget	Board and Leadership Team					▨							
2	Establish Reserve Fund Accounts	Primary Responsibility	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
2.1	Evaluate opportunities for investment accounts to house funds.	Ryan, Kari, Matt			▓	▓								
2.2	Vote and approve investment choices	Board and Leadership Team			▓	▓	▨							
2.3	Set up accounts	Kari					▓							
3	Complete Existing and Expand Technology goals	Primary Responsibility	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
3.1	Seek Feedback from full technology committee for input	Ryan and Leigh			▓									
3.2	Evaluate and determine Enterprise firewall vendor and contract	Tech Committee			▓	▓								
3.3	Implement Enterprise firewall	Tech Committee				▓	▓							
3.4	Determine future goals and technology vision			▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	
4	Establish Long Term facilities maintenance and update schedule	Primary Responsibility	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul

2015 - 2016 School Year: Business and Operations Committee Goals and A…

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1. Budget Review and Ammendment
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1	BUDGET REVIEW AND AMMENDMENT	Notes and Progress
1.1	REVIEW CURRENT BUDGET	Progress has been made in updating the proposed budget with updated salary amounts, IB Program funding, and Special education equipment needs. We are still looking at funding levels for classroom materials budget to determine if the current levels are sufficient.
1.2	Determine future funding lebels	Allocation payments are established and funding levels have been defined.
1.3	Define budget requirements for funding reserve accounts	The technology committee and the facilities committee have provided initial thoughts on amounts that will be needed, but furtehr discussion is required.
1.4	Present Ammended Budget to Board for Review	
1.5	Vote on Ammended Budget	
2	Establish Reserve Fund Accounts	Notes and Progress
2.1	Evaluate opportunities for investment accounts to house funds.	Currently evaluating Ga Fund 1 and an option for investment accounts, otherwise looking to purchase additional CD's.
2.2	Vote and approve investment choices	
2.3	Set up accounts	
3	Complete Existing and Expand Technology goals	Notes and Progress
3.1	Seek Feedback from full technology committee for input	Have saought feedback for Firewall system and vendor from Mr. Boardman and have several options to evaluate, He is currently requesting pricing.
3.2	Evaluate and determine Enterprise firewall vendor and contract	
3.3	Implement Enterprise firewall	
3.4	Determine future goals and technology vision	
4	Establish Long Term facilities maintenance and update schedule	Notes and Progress