

## ANCS PROPOSED MYP

### IMPLEMENTATION BUDGET

<b>Phase</b>		<b>Consideration</b>	<b>Candidate 1</b>	<b>Candidate 2</b>	<b>Participation 1</b>
<b>Academic Year</b>	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
<b>Application Fee</b>		4,000 (no later than 4/16)	n/a	n/a	n/a
<b>Annual Fee</b>		n/a	9,500	9,500	9,500
<b>Resources</b>					
<b>Media center</b>					
<b>Managebac</b> (planning, assessment and reporting software)			4,200	4,200	4,200
<b>Classroom</b>					
<b>IB Supplies</b>					
<b>Professional Development</b>	\$5000 to send 5 teachers to CASIE for training (6/15)	\$4550 to send 5 teachers to CASIE for training (6/16)	\$4550 to send 5 teachers to CASIE for training (6/17)	TBD	TBD
<b>In school workshops</b>			\$3000		
<b>Visits to IB world schools</b>					
<b>MYP coordinator</b>			65,000-85,000	65,000-85,000	65,000-85,000