

## ANCS PROPOSED MYP IMPLEMENTATION BUDGET

		CONSIDERATION	CANDIDATE	PARTICIPATION YEAR 1	PARTICIPATION YEAR 2
ACADEMIC YEAR	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
APPLICATION FEE		4,000 (4/16)	4,000? (4/17)		
ANNUAL FEE				9,500	9,500
RESOURCES					
Media center					
Technology resources			500 <sup>1</sup>	500	500
Classroom					
IB Supplies					
Professional Development	\$4450 to send 5 teachers to summer course <sup>2</sup>		\$4550 to send 5 more teachers <sup>3</sup>		
Regional Workshops					

<sup>1</sup> Somewhat arbitrary fee but we will likely need some upgrade to the media center. Not sure this is the right categor

<sup>2</sup> This would come out of annual professional development budget so is not actually additional funding. Would do only level 2 or 3

<sup>3</sup> Annual professional development budget. Initial: Humanities – 2, MST – 3, Health – 1, Art – 1, Language B – 1, MYP coordinator – 1, Instr coach – 1. We already have 2 staff trained so could train only 3 at this and be in compliance. We have 20+ staff.

In school workshops		\$1000 stipend for teacher to teach IB	Or \$3000 <sup>4</sup>		
Visits to IB world schools					
Other			65,000-85,000 <sup>5</sup>	65,000-85,000	65,000-85,000
Professional subscriptions and journals					

<sup>4</sup> We could potentially train 10 total with in house training and avoid the \$4550 fee this year. This would put us into compliance.

<sup>5</sup> We feel an MYP coordinator will be needed this year. If we hire a new person, we will need to add 65,000-85,000 / year to the budget. The MYP coordinator is not required until participation year 2, 2017-218.

Potenital other fees:

Program evaluation fee every five years..

Relevant dates:

January 1 – March 31 – sign up for Casie; cost is \$890 / teacher and \$930 if we sign up late

Spring 2015 – 3-4 teachers tour IB schools

June / July 2015 – 5 teachers attend IB

April 1, 2016 – Application fee due

April 1, 2017 – Application B fee

Do we need funds for another Spanish teacher

TOTAL					
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