



## Facilities and Operations

Date Prepared: 11/13/15

### Facilities Report prepared by Philippe Pellerin

#### **Middle Campus**

- Structural observation of the eastern Gym wall is now underway. This will remain in place for 12-36 months to observe any movement of the wall.

#### **Elementary Campus**

- The Trailer Lease will be renewed. Kari is working on getting the best terms for an 18-36 month renewal to avoid any significant lease rate increases. The Lessor will be completing maintenance of the Building under their responsibility.
- We are working on strategies to be included in the next round of SPLOST funding.  
Matt was able to secure a facilities report conducted by APS which I have reviewed. The report seems to support the EC being included for SPLOTS funding; however this is difficult to say with certainty since we are reviewing a small piece of the APS universe of facilities which were analyzed.  
We will continue to press APS for inclusion in the SPLOST list of projects.
- Recent rains identified a need for closer scrutiny of the EC roof. Jim has been working on getting quotes to repair/replace the roof.

#### **Reserves**

- We are still crafting and discussing suggestions for funding a facilities reserve before presenting to the board for inclusion in the Amended 2016 Budget.
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