



Proposed addition of one full-time special education teacher at the middle campus for remainder of 2015-16 school year

Submitted by Matt Underwood

The number of students qualifying for special education services in grades 6-8 over 50% in the past year as the three-count FTE summary below shows. In order to remain in compliance with state class size requirements for special education services, the addition of one full-time special education teacher at the middle campus for the remainder of the 2015-16 school year is necessary. The increase in student FTEs has a corresponding increase in our funding allocation which will offset some of the costs of adding this position.

Atlanta Charter Middle			
M-T, FY 2016	(A)	(B)	(C)
Projection	Oct/15	Mar/15	Oct/14
Kg			
Kg EI			
Gr 1-3			
Gr 1-3 EI			
Gr 4-5			
Gr 4-5 EI			
Gr 6-8			
Middle School	202	205	214
Gr 9-12			
Voc Lab			
Level 1	13	10	7
Level 2			
Level 3	12	9	9
Level 4	2	1	1
Level 5			
Gifted			
Remedial	7	4	4
Alt Edu			0
ESOL			
Total	236	229	235

