## **OFFICIAL**

## **Georgia State Department Of Education**

Earnings Sheet for FY 2015

School System: 761 - Atlan	nta Public S	Schools				FY15 INIT					TH	E BASIC	UNIT CC	ST IS DEF	INED TO	BE THE	AMOUN	IT OF \$2	,443.99	
School: 0505 - Neighborho	<earned positions=""></earned>																			
				Earnings (\$)>			<>													
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILLS	STATE FUNDS	Teacher	Subj. Spec	Couns.	Tech. Spec										
Kindergarten Pgm	71	322,396	5,549	327,945	133,671	194,274		_												
Kindergarten Early Intr Pgm	0		0	0	0															
Primary Grade(1-3) Pgm	205	729,268	17,610	746,878	304,429	442,449														
Primary Grd Early Intrv(1-3) Pgm	8	42,542	687	43,229	17,620	25,609														
Upper Elementary Grd(4-5) Pgm	135	366,595	9,507	376,102	153,300	222,802														
UppElem Grd Early Intrv(4-5)	4	21,271	282	21,553	8,785	12,768														
Middle Grade(6-8) Pgm	0	0	0	0	0	0														
Middle School(6-8) Pgm	0	0	0	0	0	0														
High School Gen Educ(9-12)	0	0	0	0	0	0														
CTAE(9-12) PGM	0	0	0	0	0	0														
Students with Disab Cat I	0	0	0	0	0	0														
Students with Disab Cat II	0	0	0	0	0	0														
Students with Disab Cat III	7	77,157	1,429	78,586	32,032	46,554														
Students with Disab Cat IV	4	73,350	1,690	75,040	30,586	44,454														
Students with Disab Cat V	0	0	0	0	0	0														
Gifted Student Category VI	0	0	0	0	0	0					1									
Remedial Education Pgm	0	0	0	0	0	0														
Alternate Education Pgm																				
Eng.Spkrs.of Other Lang.(ESOL)	0	1,131	8	1,139	464	675														
Spec Ed. Itinerant				0	0															
Spec Ed. Supplemental Speech				0	0	0									Earne	d Positio		1		
TOTAL DIRECT INSTRUC.	434	1,633,710	36,762	1,670,472	680,887	989,585					Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center
INDIRECT COST																				
Central Admin		23,291	0	23,291	9,493	13,798														
School Admin		107,594	3,384	110,978	45,235	65,743														
Facility M & O			129,374	129,374	52,733	76,641														
Sub Total (INDIRECT COST)		130,885	132,758	263,643	107,461	156,182														
MEDIA CENTER PGM.		52,347	6,621	58,968	24,035	34,933														
20 DAYS ADDITIONAL INSTRUCTION		15,558		15,558	6,341	9,217														
STAFF & PROFESSIONAL DEV				9,117	3,716	5,401														
PRINCIPAL STAFF & PROF. DEV			334	136	198															
MIDTERM HOLD HARMLES	S																			
Amended Formula Adjustment																				
Charter System Adjustment																				
QBE FORMULA EARNINGS		1,832,500	176,141	2,018,092	822,576	1,195,516										•				
					·		NOTES													