OFFICIAL

Georgia State Department Of Education

Earnings Sheet for FY 2015

School System: 761 - Atlai						FY15 INIT					TH	E BASIC	UNIT CC	ST IS DEF	INED TO	BE THE	AMOUN	IT OF \$2	,443.99)
School: 0206 - Atlanta Charter Middle School-0206				<earn< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></earn<>																
<			Ea	Earnings (\$)>				> <>												
DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILLS	STATE FUNDS	Teacher	Subj. Spec	Couns.	Tech. Spec										
Kindergarten Pgm	0	0	0	0	0	0														
Kindergarten Early Intr Pgm	0	0	0	0	0	0														
Primary Grade(1-3) Pgm	0	0	0	0	0	0														
Primary Grd Early Intrv(1-3) Pgm	0	0	0	0	0	0					1									
Upper Elementary Grd(4-5) Pgm	0	0	0	0	0	0														
UppElem Grd Early Intrv(4-5)	0	0	0	0	0	0														
Middle Grade(6-8) Pgm	0	0	0	0	0	0														
Middle School(6-8) Pgm	219	743,858	15,422	759,280	309,573	449,707														
High School Gen Educ(9-12)	0	0	0	0	0	0														
CTAE(9-12) PGM	0	0	0	0	0	0														
Students with Disab Cat I	3	22,903	747	23,650	9,643	14,007					Ī									
Students with Disab Cat II	0	0	0	0	0															
Students with Disab Cat III	8	97,455	1,634	99,089	40,401	58,688					Ī									
Students with Disab Cat IV	1	20,266		20,688	8,435															
Students with Disab Cat V	0	0	0	0	0						Ī									
Gifted Student Category VI	0	0		0	0	_														
Remedial Education Pgm	4	16,389	230	16,619	6,776	9,843					Ī									
Alternate Education Pgm		10,000	200	10,010	0,110	0,010														
Eng.Spkrs.of Other Lang.(ESOL)	0	0	0	0	0	0					1									
Spec Ed. Itinerant				0	0						1									
Spec Ed. Supplemental Speech				0	0										Earne	d Positio	ns			
TOTAL DIRECT INSTRUC.	235	900,871	18,455	919,326	374,828	544,498					Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center
INDIRECT COST			,	0.10,000	01 1,020							Cupt							Lui	Ocitici
Central Admin		12,607	0	12,607	5,140	7,467														
School Admin		101,259		102,683	41,866															
Facility M & O			70,030	70,030	28,553															
Sub Total (INDIRECT COST)		113,866		185,320	75,559															
MEDIA CENTER PGM. 22,744			25,806	10,522	15,284															
20 DAYS ADDITIONAL INSTRUCTION 9,065			9,065	3,696																
STAFF & PROFESSIONAL DEV			4,698	1,915																
PRINCIPAL STAFF & PROF. DEV			334	136																
MIDTERM HOLD HARMLESS			001	100	100															
Amended Formula Adjustment																				
Charter System Adjustment																				
QBE FORMULA EARNINGS		1,046,546	92,971	1,144,549	466,656	677,893														
QBE FORMULA EARNINGS		1,040,340	92,971	1,144,549	400,030	077,093	NOTES													
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