

PTCA 2015-2016 Budget

EXPENSES	
Back to School Social	\$700.00
Teacher Appreciation Back To School	\$500.00
Third Friday Coffee and Principal's Coffee	\$250.00
Yard Sale	\$850.00
Grandparents and Special Friends Day	\$1,250.00
Fall Festival	\$2,000.00
Bingo Night	\$500.00
MS Talent Show	\$800.00
Run with the Wolves	\$6,000.00
5th/8th Graduations	\$400.00
TeacherAppreciation Week	\$1,500.00
Middle School DJs for Dance	\$600.00
School Store	\$4,000.00
Yearbooks	\$6,000.00
Field Day T-shirts	\$3,500.00
Trunks and Shows	\$2,500.00
Teacher Appreciation Gift Cards	\$5,000.00
Childcare for Meetings	\$750.00
Supplies for Childcare	\$150.00
Refreshments for Meetings	\$400.00
Gift to Annual Campaign	\$500.00
Family Assistance Fund	\$500.00
Scholarships	\$2,500.00
Parent Room Supplies	\$200.00
Office Supplies	\$200.00
Art Book	\$200.00
Related Arts. Misc.	\$400.00
Loyalty Program	\$150.00
Sustainability	\$300.00
Health and Wellness	\$200.00
MiniGrants /Gifts to School	\$10,000.00
Math at 688 Stipend (EC)	\$3,600.00
Garden Education Stipend (MC)	\$3,600.00
2016-17 Carryover	\$5,000.00
Total	\$65,000.00

INCOME	
Dine Outs	\$1,000.00
PTCA Dues	\$5,300.00
Yard Sale	\$10,000.00
Fall Fest	\$6,000.00
School Pictures	\$3,500.00
School Store	\$6,000.00
Yearbook Ads	\$1,500.00
Yearbook/Field Day T-shirts	\$5,500.00
Barnes & Noble Shopping Days	\$2,000.00
Amazon	\$1,000.00
Kroger	\$600.00
Publix	\$600.00
South Star	\$500.00
Box Tops	\$1,500.00
Bingo Night	\$1,500.00
Run with the Wolves	\$8,000.00
Middle School Talent Show	\$500.00
Carry Over	\$10,000.00
Total	\$65,000.00