

Expenses	Budget	
Back to School Social	\$	700.00
Teacher Appreciation BTS	\$	900.00
Third Friday Coffee & Principal's Coffee	\$	350.00
Yard Sale	\$	850.00
Grandparents and Special Friends	\$	1,250.00
Winterfest	\$	3,000.00
Bingo Night	\$	1,250.00
MS Talent Show	\$	500.00
RWTW	\$	10,000.00
5th/8th Graduations	\$	400.00
Teacher Appreciation Week	\$	1,200.00
MS Student Government	\$	750.00
School Pictures Photography Fee	\$	8,000.00
School Store	\$	4,000.00
Yearbooks	\$	6,000.00
Field Day T-shirts	\$	3,500.00
Trunks and Shows	\$	2,500.00
Teacher Appreciation Gift Cards	\$	5,000.00
Childcare for Meetings	\$	1,500.00
Supplies for Childcare	\$	150.00
Refreshments for Meetings	\$	400.00
Gift to Annual Campaign	\$	500.00
Family Assistance Fund	\$	300.00
Scholarships	\$	2,500.00
Parent Room Supplies	\$	300.00
Office Supplies	\$	200.00
Calendars	\$	300.00
Art Book	\$	200.00
Committees		
Related Arts Misc.	\$	400.00
Loyalty Program	\$	300.00
Sustainability	\$	300.00
Health and Wellness	\$	200.00
MiniGrants/Gifts to the School	\$	12,000.00
TOTAL	\$	69,700.00

Income

Dine Outs	\$	1,200.00
PTCA Dues	\$	5,250.00
Yard Sale	\$	10,000.00
School Pictures	\$	11,000.00
School Store	\$	6,000.00
Yearbooks Ads	\$	1,500.00
Yearbook/Field Day Tshirts	\$	5,500.00
B&N	\$	3,500.00
Amazon	\$	1,000.00
Kroger	\$	1,200.00
Publix	\$	1,000.00
Upromise	\$	100.00
South Star	\$	500.00
GA Natural Gas	\$	250.00
Box Tops	\$	3,000.00
BINGO NIGHT	\$	2,500.00
RWTW	\$	15,000.00
MS Talent Show	\$	700.00
Calendars	\$	500.00
Carry Over	\$	5,000.00
Total Income	\$	74,700.00
Expenses	\$	69,700.00
Carry Over - 2015-2016	\$	5,000.00