

ANCS Performance Dashboard

ANCS Performance Dashboard	K-8			
2015-16 SY	Jul-Nov	Dec-Mar	Apr-Jun	Notes
Educational Program Outcomes				
Avg % of students Proficient/Distinguished ELA EOG Milestones	63%			percentages listed are from spring 2014; does not include students in "Developing" category, which is also above passing score
Avg % of students Proficient/Distinguished Math EOG Milestones	48%			percentages listed are from spring 2014; does not include students in "Developing" category, which is also above passing score
Percentage of students passing ELA EOG Milestones in top 5% of district	Yes			based on spring 2014 tests
Percentage of students passing Math EOG Milestones in top 5% of district	Yes			based on spring 2014 tests
National norm referenced test - MAP Reading (% of students meeting growth targets compared to national avg)				goal will be in new charter contract
National norm referenced test - MAP Math (% of students meeting growth targets compared to national avg)				goal will be in new charter contract
National norm referenced test - MAP Reading (average NPR)	85	88		target is to be at/above 70 NPR
National norm referenced test - MAP Math (average NPR)	73	77		target is to be at/above 70 NPR
Students appropriately academically challenged (based on survey responses)	88%			target is to be at/above 90%
Met all academic goals in charter contract	Yes			includes "Beating the Odds" & CCRPI
School Climate & Culture				
Percentage of students receiving a level 3/4 behavioral referral	4%	2%		target is to be under 5%
% of students who feel safe at school (based on survey responses)	92%			target is to be at/above 90%
Mobility (% enrolled at start of quarter who are currently enrolled)	99%	100%		target is to be at/above 95%
Average daily student attendance	97%	96%		target is to be at/above 95%
Stakeholder Satisfaction				
Student satisfaction (based on survey responses)	82%			target is to be at/above prior year baseline (80%)
Parent satisfaction (based on survey responses)	97%			target is to be at/above prior year baseline (95%)
Teacher/staff satisfaction (based on survey responses)	97%			target is to be at/above prior year baseline (97%)
Student re-enrollment for following school year	97%			
High School Readiness				
% of students who respond that ANCS prepared them well for HS (based on alumni survey responses)	90%			target is to be at/above 90%
% of students enrolled in honors/AP/IB courses	84%			working with APS to establish better data for this metric; currently survey self-reporting
% of 9th grade ANCS alumni Proficient/Distinguished ELA EOC Milestones (as compared to district/state)		57% (32%/39%)		
% of 9th grade ANCS alumni Proficient/Distinguished Math EOC Milestones (as compared to district/state)		51% (24%/34%)		
Leadership & Organizational Performance				
% of "surveys of instructional practice" above district and state avg				Standardized state survey given to all students in GA
Employee recruitment (% open positions filled by May 31)				
Employee retention (% offered contracts who return)				

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Average daily employee attendance	96%	95%		target is to be at/above 95%
Met all charter organizational goals	Yes			includes updating strategic plan, clean audit, & annual review of ED
<i>Financial Management & Resource Development</i>				
Annual campaign on track to financial goal	Yes	Yes		
Annual campaign family participation %				
Grant funds received	\$269,200	\$152,122		does not include federal Title I grant dollars
Positive projected net operating income	Yes	Yes		