

ANCS Performance Dashboard 2015-16 SY	K-8			Notes
	Jul-Nov	Dec-Mar	Apr-Jun	
<b>Educational Program Outcomes</b>				
avg % of students Proficient/Distinguished ELA EOG Milestones	63%			percentages listed are from spring 2014; does not include students in "Developing" category, which is also above passing score
avg % of students Proficient/Distinguished Math EOG Milestones	48%			percentages listed are from spring 2014; does not include students in "Developing" category, which is also above passing score
Percentage of students passing ELA EOG Milestones in top 5% of district	Yes			based on spring 2014 tests
Percentage of students passing Math EOG Milestones in top 5% of district	Yes			based on spring 2014 tests
National norm referenced test - MAP Reading (% of students meeting growth targets compared to national avg)				goal will be in new charter contract
National norm referenced test - MAP Math (% of students meeting growth targets compared to national avg)				goal will be in new charter contract
National norm referenced test - MAP Reading (average NPR)	85			target is to be at/above 70 NPR
National norm referenced test - MAP Math (average NPR)	73			target is to be at/above 70 NPR
Students appropriately academically challenged (based on survey responses)	88%			target is to be at/above 90%
Met all academic goals in charter contract	Yes			includes "Beating the Odds" & CCRPI
<b>School Climate &amp; Culture</b>				
Percentage of students receiving a level 3/4 behavioral referral	4%			target is to be under 5%
% of students who feel safe at school (based on survey responses)	92%			target is to be at/above 90%
Mobility (% enrolled on day 1 who are currently enrolled)	99%			target is to be at/above 95%
Average daily student attendance	97%			target is to be at/above 95%
<b>Stakeholder Satisfaction</b>				
Student satisfaction (based on survey responses)	82%			target is to be at/above prior year baseline (80%)
Parent satisfaction (based on survey responses)	97%			target is to be at/above prior year baseline (95%)
Teacher/staff satisfaction (based on survey responses)	93%			target is to be at/above prior year baseline (97%)
Student re-enrollment for following school year	97%			
<b>High School Readiness</b>				
% of students who respond that ANCS prepared them well for HS (based on alumni survey responses)	90%			target is to be at/above 90%
% of students enrolled in honors/AP/IB courses	84%			working with APS to establish better data for this metric; currently survey self-reporting
% of 9th grade ANCS alumni Proficient/Distinguished ELA EOC Milestones as compared to district/state				
% of 9th grade ANCS alumni Proficient/Distinguished Math EOC Milestones as compared to district/state				
<b>Leadership &amp; Organizational Performance</b>				
% of "surveys of instructional practice" above district and state avg				Standardized state survey given to all students in GA
Employee recruitment (% open positions filled by May 31)				
Employee retention (% offered contracts who return)				
Average daily employee attendance	96%			target is to be at/above 95%
Met all charter organizational goals	Yes			includes updating strategic plan, clean audit, & annual review of ED
<b>Financial Management &amp; Resource Development</b>				
Annual campaign on track to financial goal	Yes			
Annual campaign family participation %				
Grant funds received	\$269,200			does not include federal Title I grant dollars
Positive projected net operating income	Yes			