



**ANCS Governing Board Committee Reports  
June 2013**

# Overview of Committee Reports

- ▶ Accountability & Compliance
- ▶ Finance
- ▶ Personnel
- ▶ Operations
- ▶ Fund Development

# Accountability & Compliance

## *Information Items*

- ▶ Quarterly Academic, Attendance, and Behavior Metrics
- ▶ 2013 CRCT Results Relative to Charter Accountability Goals
- ▶ ANCS Strategic Plan Update

# Accountability & Compliance

## *Quarterly Attendance Update*

- Average daily student attendance for 2012–13 school year:
  - Grades K–5: 96.5%
  - Grades 6–8: 95.9%
  - School: 96.3%
  
- Number of “truancy/educational neglect” referrals to Department of Family Services for 2012–13 school year (per ANCS attendance policy):
  - Grades K–5: 0
  - Grades 6–8: 1
  - School: 1



# Accountability & Compliance

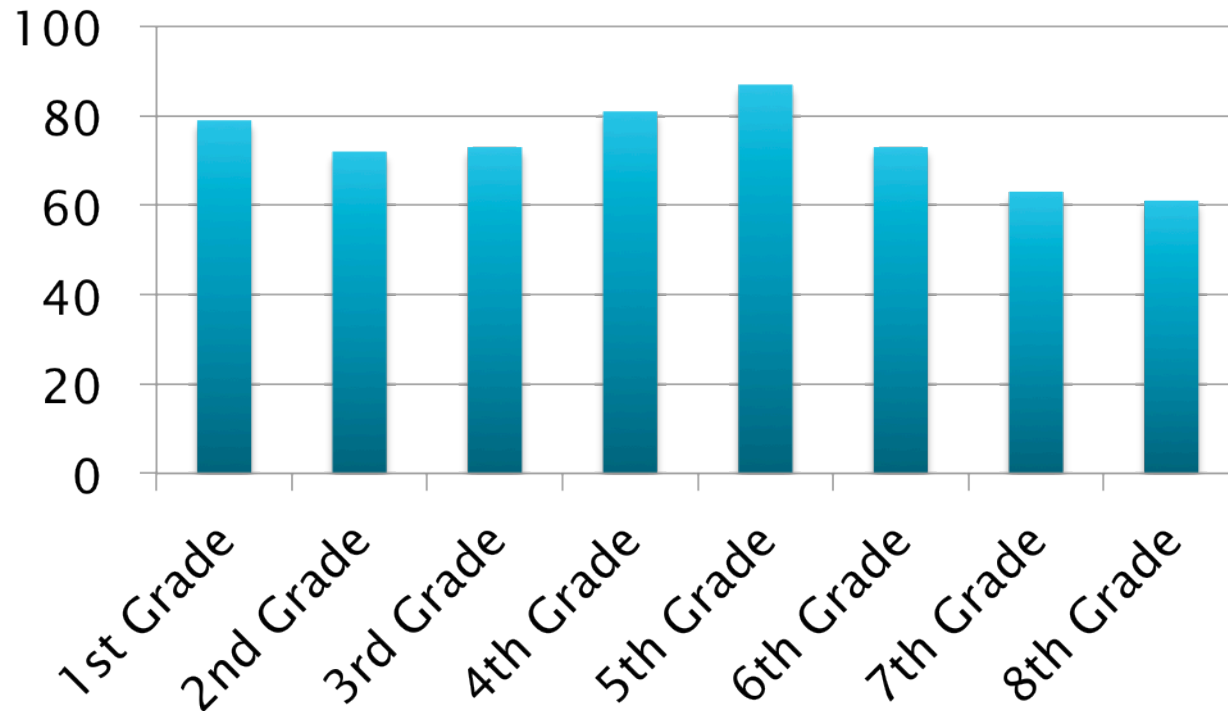
## *Quarterly Student Behavior Update*

- Number of level 4 student behavior incidents (or repeat of level 3 behaviors) reported for 2012–13 school year (per ANCS student discipline policy):
  - Grades K–5: 0
  - Grades 6–8: 4
  - School: 4

# Accountability & Compliance

## *STAR Math – 2012–13 Performance*

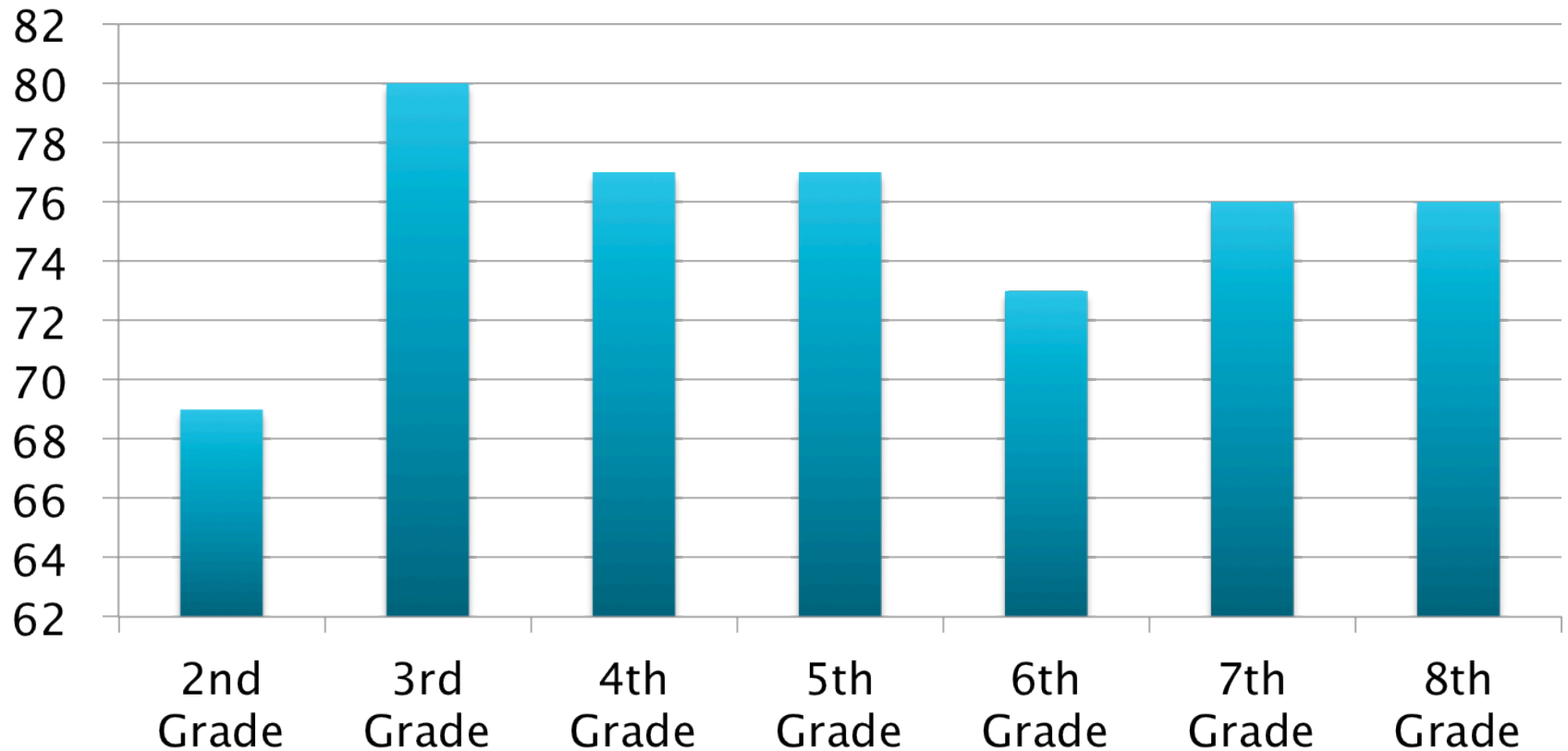
Percentage At or Above 50<sup>th</sup> NPR



# Accountability & Compliance

## *STAR Reading – 2012–13 Performance*

### Percentage At or Above 50<sup>th</sup> NPR



# Accountability & Compliance

## *CRCT Performance Relative to Accountability Goals*

- Charter goal 1, measure 1: *During each year of charter term, the Charter School will...meet all requirements established by the DOE each year for the CRCT*
- Newly-created Georgia DOE academic performance indicators include one measure related to total percentage of school population meeting/exceeding CRCT on each subject area

# Accountability & Compliance

## *CRCT Performance Relative to Accountability Goals*

➤ Grades 3–5 – % meeting/exceeding

Reading	99%
ELA	99%
Math	96%
Science	95%
Social Studies	97%

# Accountability & Compliance

## *CRCT Performance Relative to Accountability Goals*

➤ Grades 6–8 – % meeting/exceeding

Reading	99%
ELA	98%
Math	88%
Science	85%
Social Studies	72%

# Accountability & Compliance

## *CRCT Performance Relative to Accountability Goals*

- Charter goal 1, measure 2: *During each year of charter term, the Charter School will demonstrate increased growth and rigor on the CRCT as represented by the following chart (2013 actual performance in green):*

Subject Area	Not Meeting	Meeting	Exceeding
Reading	6% (0%)	54% (37%)	40% (63%)
ELA	6% (1%)	54% (50%)	40% (49%)
Math	8% (8%)	53% (49%)	39% (43%)

# Accountability & Compliance

## *ANCS Strategic Plan Update*

- ANCS charter agreement calls for regular updating of school's strategic plan, initially developed by NCS
- One of the plan's strategic objectives was to merge NCS and ACMS
- The merger of these two schools and the evolution of the school's governance and administrative structures necessitates a robust update process to reflect the current school community



# Accountability & Compliance

## *ANCS Strategic Plan Update*

- Several groups invited to submit proposal to facilitate process of validating/ updating strategic plan to guide governance and leadership goals for next several years
- Plan update process would run approximately from August to December:
  - *Project planning/start up*
  - *Stakeholder input*
  - *Strategic plan update*
- Michelle Newcome and Matt Underwood will oversee review of proposals and recommend plan of action to board

# Finance

## *Information Item*

- FY13 Budget Update

# Finance

## *FY13 Budget Update*

- *Please see separate FY13 finance committee reports*

# Personnel

## *Information Item*

- ▶ Middle Campus Principal Transition Plan

# Personnel

## *Middle Campus Principal Transition Plan*

- ▶ Plan developed to support incoming Middle Campus Principal and school community through leadership transition
- ▶ Plan will be reviewed with MCP in first week of July
- ▶ Evaluation of transition plan will be conducted following the first 60 days of the school year

# Operations

## *Information Item*

- ▶ 2013–14 Student Enrollment Update

## *Action Items*

- ▶ 2013–14 Food Service Contract

# Operations

## *2013–14 Student Enrollment*

- Full student enrollment at all grade levels K–7 at class size levels adopted at May 2013 board meeting
- 3 openings currently in 8<sup>th</sup> grade
- Students on wait list at all grade levels except 8<sup>th</sup> grade

# Operations

## *2013–14 Food Service Contract*

- *Action item:* Approval of renewal of 2013–14 food services contract with Roaming Chef, LLC



# Fund Development

## *Information Item*

- ▶ FY13 Annual Campaign Update

# Fund Development

## *FY13 Annual Campaign Update*

- Annual campaign report as of 5/31/2013 shows total FY13 contributions received of over \$168,655
- \$13,465 raised in May

# Fund Development

## *Annual Totals*

### Fire Ball Auction

➤ \$101,000

### Annual Campaign:

➤ \$168,655

### Total Raised:

▶ \$268,655

Annual Campaign	
Donor Category	Amount
Parents and Guardians	\$80,424
Grandparents and Special Friends	\$44,186
ANCS Faculty and Staff	\$5,480
Corporate Sponsors	\$4,513
Other	\$31,396
Annual Campaign Events (T Dawg Concert)	\$2,655