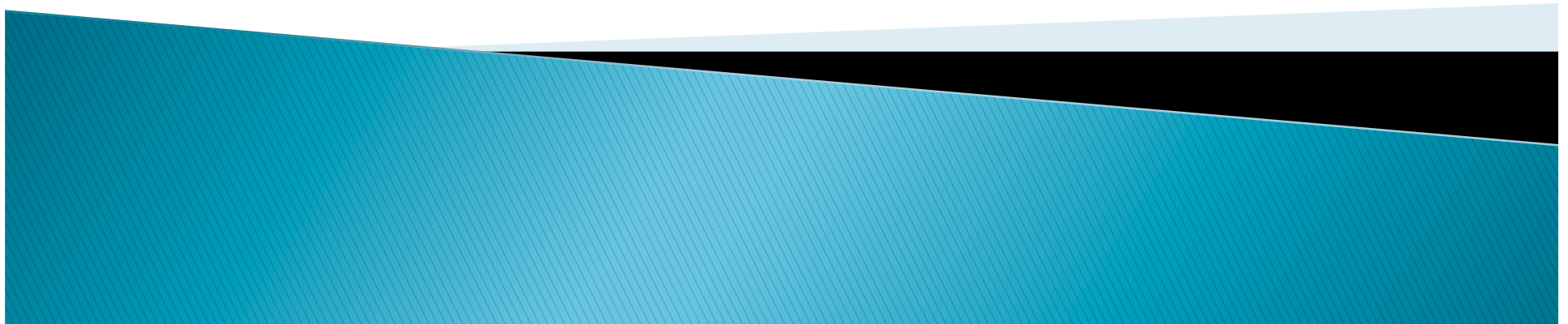




ANCS Governing Board Committee Reports
May 2013



Overview of Committee Reports

- ▶ Accountability & Compliance
- ▶ Finance
- ▶ Personnel
- ▶ Operations
- ▶ Fund Development



Accountability & Compliance

Information Items

- ▶ 5th Grade Writing Assessment
- ▶ 3rd, 5th, and 8th Grade Reading and Math CRCT Update
- ▶ Georgia Student Media Festival Award
- ▶ Extended School Year Services
- ▶ ANCS Strategic Plan Update

Accountability & Compliance

5th Grade Writing Assessment

- All students in Georgia public schools in grades 3, 5, 8 and 11 participate in Georgia writing assessments
- ANCS charter agreement academic achievement goal 3 states that “students will demonstrate growth on the Georgia Writing Assessment” using the following measure:

Cohorts for the state writing assessment will be formed in the fifth grade. The goal for each cohort of students will be for the percentage of students performing below standard on the fifth grade writing assessment to decrease by at least twenty percent (20%) by the time that cohort takes the eighth grade writing assessment.

Accountability & Compliance

5th Grade Writing Assessment

- 10% of current 5th grade cohort did not meet standards on 5th grade writing assessment this school year
- 90% of current 5th grade cohort meet/exceeded standards on 5th grade writing assessment this school year

Accountability & Compliance

3rd, 5th, and 8th Grade Reading & Math CRCT

- Schools received notice on May 15 of students in 3rd grade (reading) and 5th and 8th grades (reading and math) who need to retake CRCT per state law
- CRCT this year reflects new Common Core Georgia Performance Standards in Reading, ELA, and Math
- Results from first CRCT administration:
 - 3rd Grade Reading:* 100% of students met/exceeded
 - 5th Grade Reading:* 99% of students met/exceeded
 - 5th Grade Math:* 97% of students met/exceeded
 - 8th Grade Reading:* 100% of students met/exceeded
 - 8th Grade Math:* 85% of students met/exceeded

Accountability & Compliance

Georgia Student Media Festival Award

- The Lance/Maland kindergarten class entered project in the Georgia Student Media Festival called "Number Hunt in Our World"
- Project was given an award of "Outstanding" and is now eligible for the International Student Media Festival

Accountability & Compliance

Extended School Year Services

- ESY is available for students receiving special education services who need additional support over the summer per their IEP
- Historically, Atlanta Public Schools has allowed students from charter schools to participate in district's extended school year (ESY) program
- In early May, APS notified all charter schools that APS would no longer provide ESY for charter school students

Accountability & Compliance

Extended School Year Services

- ANCS special education coordinator has made plans for 5 ANCS students in need of ESY to receive services from ANCS special education teachers over the summer
- Expense to school for providing these services for summer of 2013 is approximately \$1,800

Accountability & Compliance

ANCS Strategic Plan Update

- ANCS charter agreement calls for regular updating of school's strategic plan
- One of the plan's strategic objectives was to merge NCS and ACMS
- The merger of these two schools and the evolution of the school's governance and administrative structures necessitates a robust update process to reflect the current school community

Accountability & Compliance

ANCS Strategic Plan Update

- Upon request, Matthews Consulting Group—firm that helped create initial strategic plan—is drafting proposal to facilitate process of validating/updating strategic plan
- Plan would guide governance and leadership goals for next several years
- Plan update process would run from August to December:
 - *Project planning/start up*
 - *Stakeholder input*
 - *Strategic plan update*

Accountability & Compliance

ANCS Strategic Plan Update

- Draft proposal will be brought to June Governing Board meeting for review and discussion
- Michelle Newcome and Matt Underwood will provide board and school leadership of this process along with strategic plan steering committee

Finance

Information Item

- FY13 Budget Update

Action Item

- FY14 Budget Approval

Finance

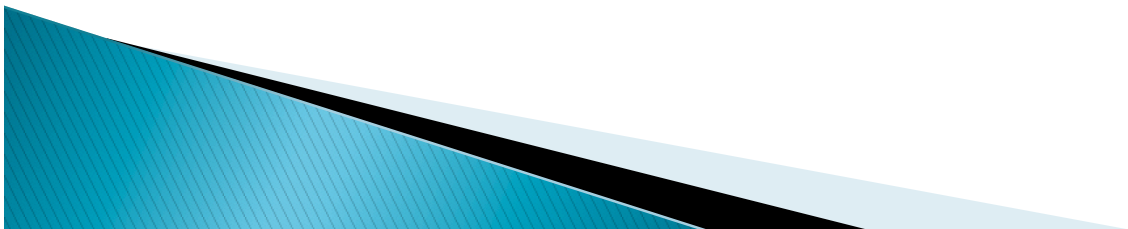
FY13 Budget Update

- *Please see separate FY13 finance committee reports*

Finance

FY14 Budget Approval

- *Please see separate FY14 budget presentation*



Personnel

Information Item

- ▶ 2013–14 Organizational Chart

Discussion Item

- ▶ Position Addition – Middle Campus Special Education Lead Teacher

Personnel

2013–14 Organizational Chart

- ▶ *Please see separate presentation “ANCS Organizational Chart 2013–14”*

Personnel

Position Addition

- ▶ Proposed budget neutral staffing realignment at Middle Campus
 - *Eliminate two vacant associate teacher positions*
 - *Create one new special education lead teacher position*
- ▶ Additional lead teacher allows more flexibility to meet needs of students receiving special education services in regular classroom *and* in resource room because of certification and student class size requirements
- ▶ Provides for the creation of a resource room setting for students with higher academic and behavioral needs

Operations

Information Item

- ▶ 2013–14 Student Enrollment Update

Action Items

- ▶ 2013–14 Custodial Contract
- ▶ 2013–14 Food Service Contract

Operations

2013–14 Student Enrollment

- 214 students currently on wait list

- Students on wait list at each grade level:
 - K: 77
 - 1st: 41
 - 2nd: 22
 - 3rd: 22
 - 4th: 19
 - 5th: 15
 - 6th: 11
 - 7th: 5
 - 8th: 2

Operations

2013–14 Custodial Service Contract

- *Action item:* Approval of 2013–14 custodial services contract with Jani-King for elementary and middle campuses
- FY14 budgeted expense: \$74,070 total combined (FY13 budgeted expense was \$92,000 combined)

Operations

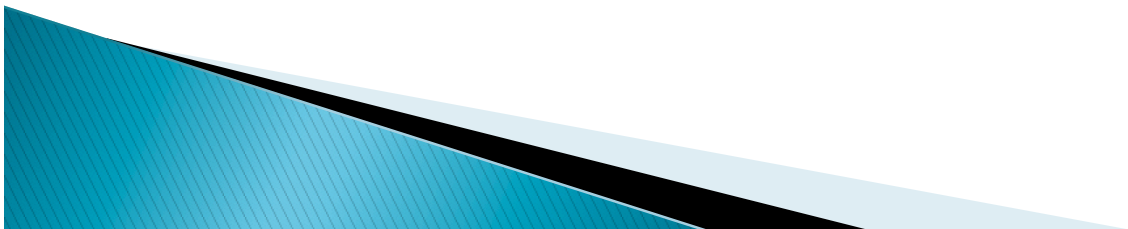
2013–14 Food Service Contract

- *Action item:* Approval of renewal of 2013–14 food services contract with Roaming Chef, LLC

Fund Development

Information Item

- ▶ FY13 Annual Campaign Update



Fund Development

FY13 Annual Campaign Update

- ▶ As of May 15, 2013 we met our goal!
- ▶ Total raised:
 - ▶ Annual Campaign: \$165,000 (and counting)
 - ▶ Auction Proceeds: \$100,000
 - ▶ ***TOTAL \$265,000 and counting...***
- ▶ Fund Development Event: Last day of school lunch “Dine Out” at Matador

Fund Development

FY13 Annual Campaign Update

- Annual campaign report as of 4/30/2013 shows total FY13 contributions received of over \$160,643
- \$6,306 raised in April