



2014-2017 STRATEGIC PLAN

VISION

To be a dynamic learning community where students become life-long learners, develop self-knowledge, and are challenged to excel.

MISSION

ANCS uses the principles of the Coalition of Essential Schools to: **BUILD** an empowered and inclusive community of students, parents, and educators

ENGAGE the whole child—intellectually, social-emotionally, and physically

HELP all students to know themselves and to be known well by their community

CHALLENGE each student to take an active role as an informed citizen in a global society

COLLABORATE with the larger community to advocate for student-centered schools

Priority Goals

Teaching & Learning: To support academic, social-emotional, & physical growth of all students with high expectations for all, including exceeding external accountability standards.

Diversity: To build upon current diversity by creating proactive program to improve, retain, and realize benefits of student diversity that reflects socioeconomic and racial diversity of Jackson cluster.

Faculty & Staff Development: To be a school of choice for talented educators through competitive compensation, quality professional development, and emphasis on employee well-being.

Parent & Community Partnership: To strengthen the partnership between the school and its families and to engage the wider community—especially within APS—in partnerships for collaborative learning.

Fundraising & Resource Development: To strengthen fundraising infrastructure to expand and diversify sources of funding with a goal of 20% non-public funding and a reserve fund to weather funding drops.

Facilities & Operations: To plan for and implement facilities and technology improvements that result in consistency between campuses, enhanced school image, and promote sustainability.

Governance Capacity: To continue development of board capacity in strategic governance, resource development, and community outreach.

Three Year Objectives

1. Develop K-8 learning expectations & desired outcomes
2. Develop plan for enhancing arts, technology, language, & health/wellness
3. Establish student assessment system

1. Develop diversity plan for outreach & support
2. Address enrollment/retention obstacles for underserved families
3. Develop plan to maximize benefits of student diversity

1. Enhance recruitment with focus on diversity, excellence, and high potential
2. Strengthen levers for retention (compensation, support needs)
3. Enhance development opportunities

1. Enhance parent/school partnership
2. Strengthen ANCS/APS/Jackson cluster relationship
3. Institute collaborative learning center for outreach and dissemination to wider community

1. Increase parent giving to 100% participation
2. Enhance donor outreach, management, & recognition efforts
3. Establish reserve funds of at least \$1 million & policy for their use

1. Develop long-term facilities plan
2. Build facilities reserve fund
3. Implement multi-year technology plan
4. Implement "farm to school" program

1. Establish advisory council or add community members to board
2. Develop plan for ongoing governance training
3. Create metrics to assess board performance

Strategic Initiatives for 2016-17

1. Begin IB candidacy phase
2. Implement new report card systems
3. Begin use of new assessments to assess critical thinking, well-being
4. Focus on strengthening reading, math performance in targeted areas

1. Expand diversity/equity work with facilitation team to full faculty/staff
2. Continue new student enrollment outreach and implement weighted lottery

1. Review & update compensation policy
2. Establish new development opportunities for veteran ANCS educators

1. Deepen and expand CREATE program
2. Continue building on strong PTCA-faculty partnership by increasing PTCA memberships and attendance

1. Develop long-term fundraising plans (goals, activities, staffing)
2. Evaluate and decide upon fundraising software needs

1. Plan for and take action on next phase of facilities and technology plans
2. Evaluate goals and needs for "farm to school" program for 2017 and beyond

1. Articulate process for updating strategic plan in 2017
2. Develop succession plans for school and board leadership