

PTCA Proposed Budget FY2022

Income	
Sponsorship	\$11,000.00
Membership Drive	\$11,000.00
Yearbook	\$3,000.00
Field Day T-Shirts	\$1,000.00
Loyalty Programs	\$1,000.00
School Store	\$3,000.00
School Pictures	\$3,000.00
PTCA Spring Picnic	\$1,300.00
Bingo Night	\$2,500.00
Run with the Wolves	\$11,000.00
Kickball	\$3,500.00
Dine Outs/ Parents Night Out	\$3,800.00
TOTAL INCOME	\$55,100.00

Expenses	
Fundraising Expenses	
Office Supplies/Administration Costs	\$75.00
Membership Drive	\$200.00
School Store	\$2,500.00
Teacher Appreciation	
Teacher Appreciation Back To School	\$600.00
Teacher Appreciation Week	\$2,500.00
Teacher Appreciation Holiday Gift Cards	\$6,250.00
School Support	
Grants	\$10,000.00
Family Assistance Fund	\$1,000.00
School Photo Framed	\$380.00
Scholarships	\$1,000.00
Yearbooks	\$6,000.00
Field Day Shirts	\$3,500.00
Related Arts	\$200.00
Sustainability	\$200.00
Health and Wellness	\$200.00
Non-Fundraising Events	
Third Friday Coffee and MC Coffee	\$400.00
Grandparents and Special Friends Day	\$1,500.00
Fall Festival	\$2,000.00
Back to School Ice Cream Social	\$1,000.00
MC Talent Show	\$225.00
5th & 8th Graduations	\$400.00
Middle School Dances	\$600.00
Childcare for PTCA Meetings	\$400.00
PTCA Picnic and Meeting Refreshments	\$1,250.00
Fundraising Events	
Bingo Night	\$1,000.00
Run with the Wolves	\$9,000.00
Kickball	\$2,000.00
Dine Outs/ Parents Night Out	\$400.00
TOTAL EXPENSES	\$54,780.00